



**INSTITUTO MUNICIPAL DE LA MUJER EN TONALA  
JALISCO**

**Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación por Objeto del Gasto (Capítulo y Concepto)**

Fecha y | 14/nov./2023  
hora de Impresión | 08:32 p. m.

Utr: supervisor  
Rep: rptEstadoPresupuesoEgresos\_CP\_CTO

| Del 01/ene./2023 Al 30/sep./2023

| Concepto  | Egresos             |                                 |                     |               |               | Subejercicio<br>6 = ( 3 - 4 ) |
|---|---------------------|---------------------------------|---------------------|---------------|---------------|-------------------------------|
|   | Aprobado            | Ampliaciones /<br>(Reducciones) | Modificado          | Devengado     | Pagado        |                               |
|   | 1                   | 2                               | 3=(1+2)             | 4             | 5             |                               |
| <b>SERVICIOS PERSONALES</b>   | <b>\$520,290.28</b> | <b>\$0.00</b>                   | <b>\$520,290.28</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$520,290.28</b>           |
| REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE                         | \$324,537.43        | \$0.00                          | \$324,537.43        | \$0.00        | \$0.00        | \$324,537.43                  |
| REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO                        | \$29,679.10         | \$0.00                          | \$29,679.10         | \$0.00        | \$0.00        | \$29,679.10                   |
| REMUNERACIONES ADICIONALES Y ESPECIALES                                   | \$117,761.70        | \$0.00                          | \$117,761.70        | \$0.00        | \$0.00        | \$117,761.70                  |
| SEGURIDAD SOCIAL  | \$34,581.61         | \$0.00                          | \$34,581.61         | \$0.00        | \$0.00        | \$34,581.61                   |
| OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS                                  | \$13,730.44         | \$0.00                          | \$13,730.44         | \$0.00        | \$0.00        | \$13,730.44                   |
| PREVISIONES   | \$0.00              | \$0.00                          | \$0.00              | \$0.00        | \$0.00        | \$0.00                        |
| PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS                                   | \$0.00              | \$0.00                          | \$0.00              | \$0.00        | \$0.00        | \$0.00                        |
| <b>MATERIALES Y SUMINISTROS</b>   | <b>\$486,604.28</b> | <b>\$0.00</b>                   | <b>\$486,604.28</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$486,604.28</b>           |
| MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES | \$267,970.47        | \$0.00                          | \$267,970.47        | \$0.00        | \$0.00        | \$267,970.47                  |
| ALIMENTOS Y UTENSILIOS  | \$17,316.05         | \$0.00                          | \$17,316.05         | \$0.00        | \$0.00        | \$17,316.05                   |
| MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN             | \$0.00              | \$0.00                          | \$0.00              | \$0.00        | \$0.00        | \$0.00                        |
| MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN                    | \$53,068.16         | \$0.00                          | \$53,068.16         | \$0.00        | \$0.00        | \$53,068.16                   |
| PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO                        | \$14,868.80         | \$0.00                          | \$14,868.80         | \$0.00        | \$0.00        | \$14,868.80                   |
| COMBUSTIBLES, LUBRICANTES Y ADITIVOS                                      | \$63,380.80         | \$0.00                          | \$63,380.80         | \$0.00        | \$0.00        | \$63,380.80                   |
| VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS          | \$15,000.00         | \$0.00                          | \$15,000.00         | \$0.00        | \$0.00        | \$15,000.00                   |
| MATERIALES Y SUMINISTROS PARA SEGURIDAD                                   | \$0.00              | \$0.00                          | \$0.00              | \$0.00        | \$0.00        | \$0.00                        |
| HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES                            | \$55,000.00         | \$0.00                          | \$55,000.00         | \$0.00        | \$0.00        | \$55,000.00                   |
| <b>SERVICIOS GENERALES</b>  | <b>\$96,538.98</b>  | <b>\$0.00</b>                   | <b>\$96,538.98</b>  | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$96,538.98</b>            |
| SERVICIOS BÁSICOS   | \$54,699.00         | \$0.00                          | \$54,699.00         | \$0.00        | \$0.00        | \$54,699.00                   |
| SERVICIOS DE ARRENDAMIENTO  | \$0.00              | \$0.00                          | \$0.00              | \$0.00        | \$0.00        | \$0.00                        |
| SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS          | -\$46,550.80        | \$0.00                          | -\$46,550.80        | \$0.00        | \$0.00        | -\$46,550.80                  |
| SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES                            | \$2,984.16          | \$0.00                          | \$2,984.16          | \$0.00        | \$0.00        | \$2,984.16                    |
| SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN        | \$79,652.50         | \$0.00                          | \$79,652.50         | \$0.00        | \$0.00        | \$79,652.50                   |
| SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD                             | \$0.00              | \$0.00                          | \$0.00              | \$0.00        | \$0.00        | \$0.00                        |
| SERVICIOS DE TRASLADOS Y VIÁTICOS   | \$31,756.66         | \$0.00                          | \$31,756.66         | \$0.00        | \$0.00        | \$31,756.66                   |
| SERVICIOS OFICIALES   | \$0.00              | \$0.00                          | \$0.00              | \$0.00        | \$0.00        | \$0.00                        |
| OTROS SERVICIOS GENERALES   | -\$26,002.54        | \$0.00                          | -\$26,002.54        | \$0.00        | \$0.00        | -\$26,002.54                  |
| <b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>             | <b>\$0.00</b>       | <b>\$0.00</b>                   | <b>\$0.00</b>       | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b>                 |



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Clasificación por Objeto del Gasto (Capítulo y Concepto)**

Fecha y 14/nov./2023

Utr: supervisor

Rep: rptEstadoPresupuestoEgresos\_CP\_CTO

| Del 01/ene./2023 Al 30/sep./2023

hora de Impresión 08:32 p. m.

| Concepto  | Egresos            |                                 |                    |               |               | Subejercicio<br>6 = ( 3 - 4 ) |                    |
|---|--------------------|---------------------------------|--------------------|---------------|---------------|-------------------------------|--------------------|
|   | Aprobado           | Ampliaciones /<br>(Reducciones) | Modificado         | Devengado     | Pagado        |                               |                    |
|   | 1                  | 2                               | 3=(1+2)            | 4             | 5             |                               |                    |
| TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO      | \$0.00             | \$0.00                          | \$0.00             | \$0.00        | \$0.00        | \$0.00                        | \$0.00             |
| TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO                    | \$0.00             | \$0.00                          | \$0.00             | \$0.00        | \$0.00        | \$0.00                        | \$0.00             |
| SUBSIDIOS Y SUBVENCIONES                                      | \$0.00             | \$0.00                          | \$0.00             | \$0.00        | \$0.00        | \$0.00                        | \$0.00             |
| AYUDAS SOCIALES   | \$0.00             | \$0.00                          | \$0.00             | \$0.00        | \$0.00        | \$0.00                        | \$0.00             |
| PENSIONES Y JUBILACIONES                                      | \$0.00             | \$0.00                          | \$0.00             | \$0.00        | \$0.00        | \$0.00                        | \$0.00             |
| TRANSFERENCIAS A FIDEICOMISOS, MANDATOS Y OTROS ANÁLOGOS      | \$0.00             | \$0.00                          | \$0.00             | \$0.00        | \$0.00        | \$0.00                        | \$0.00             |
| TRANSFERENCIAS A LA SEGURIDAD SOCIAL                          | \$0.00             | \$0.00                          | \$0.00             | \$0.00        | \$0.00        | \$0.00                        | \$0.00             |
| DONATIVOS   | \$0.00             | \$0.00                          | \$0.00             | \$0.00        | \$0.00        | \$0.00                        | \$0.00             |
| TRANSFERENCIAS AL EXTERIOR                                    | \$0.00             | \$0.00                          | \$0.00             | \$0.00        | \$0.00        | \$0.00                        | \$0.00             |
| <b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>                | <b>\$41,000.00</b> | <b>\$0.00</b>                   | <b>\$41,000.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b>                 | <b>\$41,000.00</b> |
| MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN                         | \$36,000.00        | \$0.00                          | \$36,000.00        | \$0.00        | \$0.00        | \$0.00                        | \$36,000.00        |
| MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO                  | \$5,000.00         | \$0.00                          | \$5,000.00         | \$0.00        | \$0.00        | \$0.00                        | \$5,000.00         |
| EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO                 | \$0.00             | \$0.00                          | \$0.00             | \$0.00        | \$0.00        | \$0.00                        | \$0.00             |
| VEHÍCULOS Y EQUIPO DE TRANSPORTE                              | \$0.00             | \$0.00                          | \$0.00             | \$0.00        | \$0.00        | \$0.00                        | \$0.00             |
| EQUIPO DE DEFENSA Y SEGURIDAD                                 | \$0.00             | \$0.00                          | \$0.00             | \$0.00        | \$0.00        | \$0.00                        | \$0.00             |
| MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS                      | \$0.00             | \$0.00                          | \$0.00             | \$0.00        | \$0.00        | \$0.00                        | \$0.00             |
| ACTIVOS BIOLÓGICOS  | \$0.00             | \$0.00                          | \$0.00             | \$0.00        | \$0.00        | \$0.00                        | \$0.00             |
| BIENES INMUEBLES  | \$0.00             | \$0.00                          | \$0.00             | \$0.00        | \$0.00        | \$0.00                        | \$0.00             |
| ACTIVOS INTANGIBLES   | \$0.00             | \$0.00                          | \$0.00             | \$0.00        | \$0.00        | \$0.00                        | \$0.00             |
| <b>INVERSIÓN PÚBLICA</b>                                      | <b>\$0.00</b>      | <b>\$0.00</b>                   | <b>\$0.00</b>      | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b>                 | <b>\$0.00</b>      |
| OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO                     | \$0.00             | \$0.00                          | \$0.00             | \$0.00        | \$0.00        | \$0.00                        | \$0.00             |
| OBRA PÚBLICA EN BIENES PROPIOS                                | \$0.00             | \$0.00                          | \$0.00             | \$0.00        | \$0.00        | \$0.00                        | \$0.00             |
| PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO                   | \$0.00             | \$0.00                          | \$0.00             | \$0.00        | \$0.00        | \$0.00                        | \$0.00             |
| <b>INVERSIONES FINANCIERAS Y OTRAS PROVISIONES</b>            | <b>\$0.00</b>      | <b>\$0.00</b>                   | <b>\$0.00</b>      | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b>                 | <b>\$0.00</b>      |
| INVERSIONES PARA EL FOMENTO DE ACTIVIDADES PRODUCTIVAS        | \$0.00             | \$0.00                          | \$0.00             | \$0.00        | \$0.00        | \$0.00                        | \$0.00             |
| ACCIONES Y PARTICIPACIONES DE CAPITAL                         | \$0.00             | \$0.00                          | \$0.00             | \$0.00        | \$0.00        | \$0.00                        | \$0.00             |
| COMPRA DE TÍTULOS Y VALORES                                   | \$0.00             | \$0.00                          | \$0.00             | \$0.00        | \$0.00        | \$0.00                        | \$0.00             |
| CONCESIÓN DE PRÉSTAMOS  | \$0.00             | \$0.00                          | \$0.00             | \$0.00        | \$0.00        | \$0.00                        | \$0.00             |
| INVERSIONES EN FIDEICOMISOS, MANDATOS Y OTROS ANÁLOGOS        | \$0.00             | \$0.00                          | \$0.00             | \$0.00        | \$0.00        | \$0.00                        | \$0.00             |
| OTRAS INVERSIONES FINANCIERAS                                 | \$0.00             | \$0.00                          | \$0.00             | \$0.00        | \$0.00        | \$0.00                        | \$0.00             |
| PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES ESPECIALES | \$0.00             | \$0.00                          | \$0.00             | \$0.00        | \$0.00        | \$0.00                        | \$0.00             |
| <b>PARTICIPACIONES Y APORTACIONES</b>                         | <b>\$0.00</b>      | <b>\$0.00</b>                   | <b>\$0.00</b>      | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b>                 | <b>\$0.00</b>      |
| PARTICIPACIONES   | \$0.00             | \$0.00                          | \$0.00             | \$0.00        | \$0.00        | \$0.00                        | \$0.00             |
| APORTACIONES  | \$0.00             | \$0.00                          | \$0.00             | \$0.00        | \$0.00        | \$0.00                        | \$0.00             |




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| Concepto  | Egresos               |                                 |                       |               |               | Subejercicio<br>6 = ( 3 - 4 ) |
|---|-----------------------|---------------------------------|-----------------------|---------------|---------------|-------------------------------|
|   | Aprobado              | Ampliaciones /<br>(Reducciones) | Modificado            | Devengado     | Pagado        |                               |
|   | 1                     | 2                               | 3=(1+2)               | 4             | 5             |                               |
| CONVENIOS   | \$0.00                | \$0.00                          | \$0.00                | \$0.00        | \$0.00        | \$0.00                        |
| <b>DEUDA PÚBLICA</b>                                  | <b>\$0.00</b>         | <b>\$0.00</b>                   | <b>\$0.00</b>         | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b>                 |
| AMORTIZACIÓN DE LA DEUDA PÚBLICA                      | \$0.00                | \$0.00                          | \$0.00                | \$0.00        | \$0.00        | \$0.00                        |
| INTERESES DE LA DEUDA PÚBLICA                         | \$0.00                | \$0.00                          | \$0.00                | \$0.00        | \$0.00        | \$0.00                        |
| COMISIONES DE LA DEUDA PÚBLICA                        | \$0.00                | \$0.00                          | \$0.00                | \$0.00        | \$0.00        | \$0.00                        |
| GASTOS DE LA DEUDA PÚBLICA                            | \$0.00                | \$0.00                          | \$0.00                | \$0.00        | \$0.00        | \$0.00                        |
| COSTO POR COBERTURAS                                  | \$0.00                | \$0.00                          | \$0.00                | \$0.00        | \$0.00        | \$0.00                        |
| APOYOS FINANCIEROS                                    | \$0.00                | \$0.00                          | \$0.00                | \$0.00        | \$0.00        | \$0.00                        |
| ADEUDOS DE EJERCICIOS FISCALES ANTERIORES<br>(ADEFAS) | \$0.00                | \$0.00                          | \$0.00                | \$0.00        | \$0.00        | \$0.00                        |
| <b>Total del Gasto</b>                                | <b>\$1,144,433.54</b> | <b>\$0.00</b>                   | <b>\$1,144,433.54</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$1,144,433.54</b>         |

  
 LCDA. ANGELICA MAGALY CASTELLANOS SANCHEZ  
 DIRECTORA GENERAL